



BEACON HILL COMMUNITY COOLING AND RESILIENCY CENTERS

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Co-Design Goals

This project, led by the **Beacon Hill Clean Energy & Climate Resiliency Task Force**, aims to **boost community resilience** and **reduce climate impacts** through partnerships across Beacon Hill.



Co-design goals include:

- Lowering energy burden via **utility bill savings**
- Improving heating and cooling for **vulnerable populations** during **extreme weather** and **wildfire smoke**
- Exploring **battery storage** to maintain power during **outages**, supporting **BUMC's emergency response role**

The report is designed to **support community decisions** and **capital grant applications**

Methodology

Tailored **building data, operations, and use scenarios** specific to the **community**.

- Held **weekly meetings** with a **community liaison** and conducted a **site visit** with key stakeholders.
- Accessed and analyzed **advanced meter data** to build **performance models**.
- Explored multiple **building, HVAC, solar, and storage system** scenarios.
- Evaluated **resilience requirements** for **24-hour power outages** (**BUMC-specific**).

Used a **custom Python script**, **PVWatts**, and **REopt** for **technical and cost analysis** of system variations involving **retrofits, heat pumps, and solar panels**.

Financial analysis assumes **grant-funded capital costs** and shows **10-year NPV savings** under different cost scenarios.

Outcomes for BUMC

- The current energy cost can be reduced by up to 85% through leveraging **net-metering benefits, building retrofits, installing heat pumps and solar panels** while adding resilience to extreme weather.
- This analysis supports the **community's ability** to make **informed decisions** for **grant applications**.
- A **200 kWh battery** enables **normal BUMC operations** during a **24-hour outage** with **over 96% reliability**.
- Next steps:** Collaborate with **BUMC facility partners** to refine the analysis for **grant writing**



Outcomes for ECC

- Analyzed **energy use** at the **Eritrean Community Center (ECC)** to identify **affordable options** for **heating, cooling, and building upgrades**.
- With **solar, heat pumps, and minor retrofits**, ECC could save up to **\$69,292 over 10 years** while improving **comfort and resilience**.
- This analysis helps ECC plan for **long-term space use** and supports **grant applications** for energy upgrades.
- Next steps:** Collaborate with **ECC facility partners** to refine the analysis for **grant writing**.



Beacon United Methodist Church Design Process

1. Community Liaising: Weekly Meetings and Site Visit on 2/8/25

- Intended to understand the space and how it is used
- Understanding community goals and presenting weekly progress to liaison

2. Analyze Meter Data & Model Alternative Energy Loads:

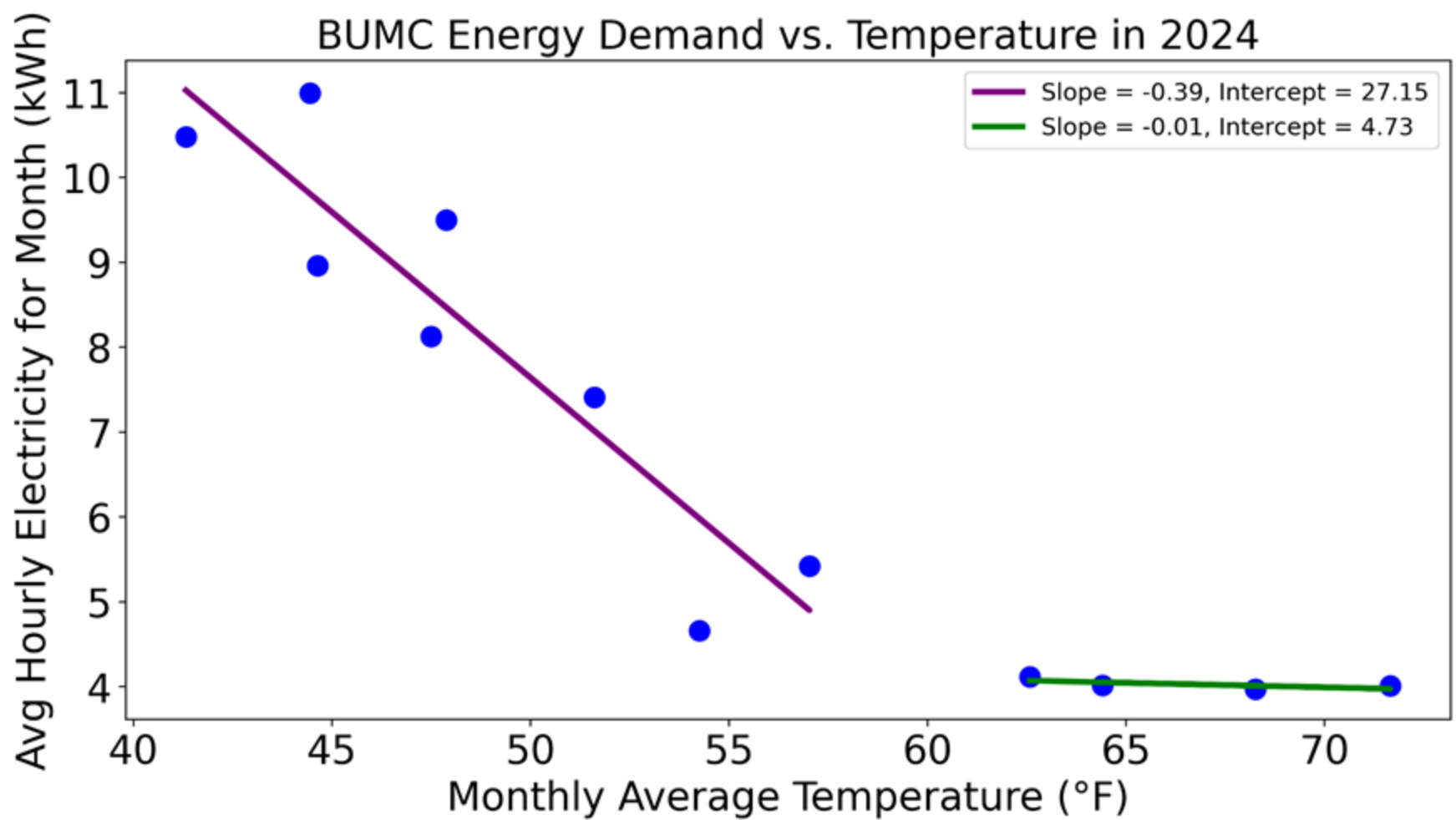


Figure 1. A building performance model was created for this all-electric building using 15-minute electricity meter data, aggregating it and plotting against outside temperature to assess energy used for heating vs. lighting and plug loads in the base-building.

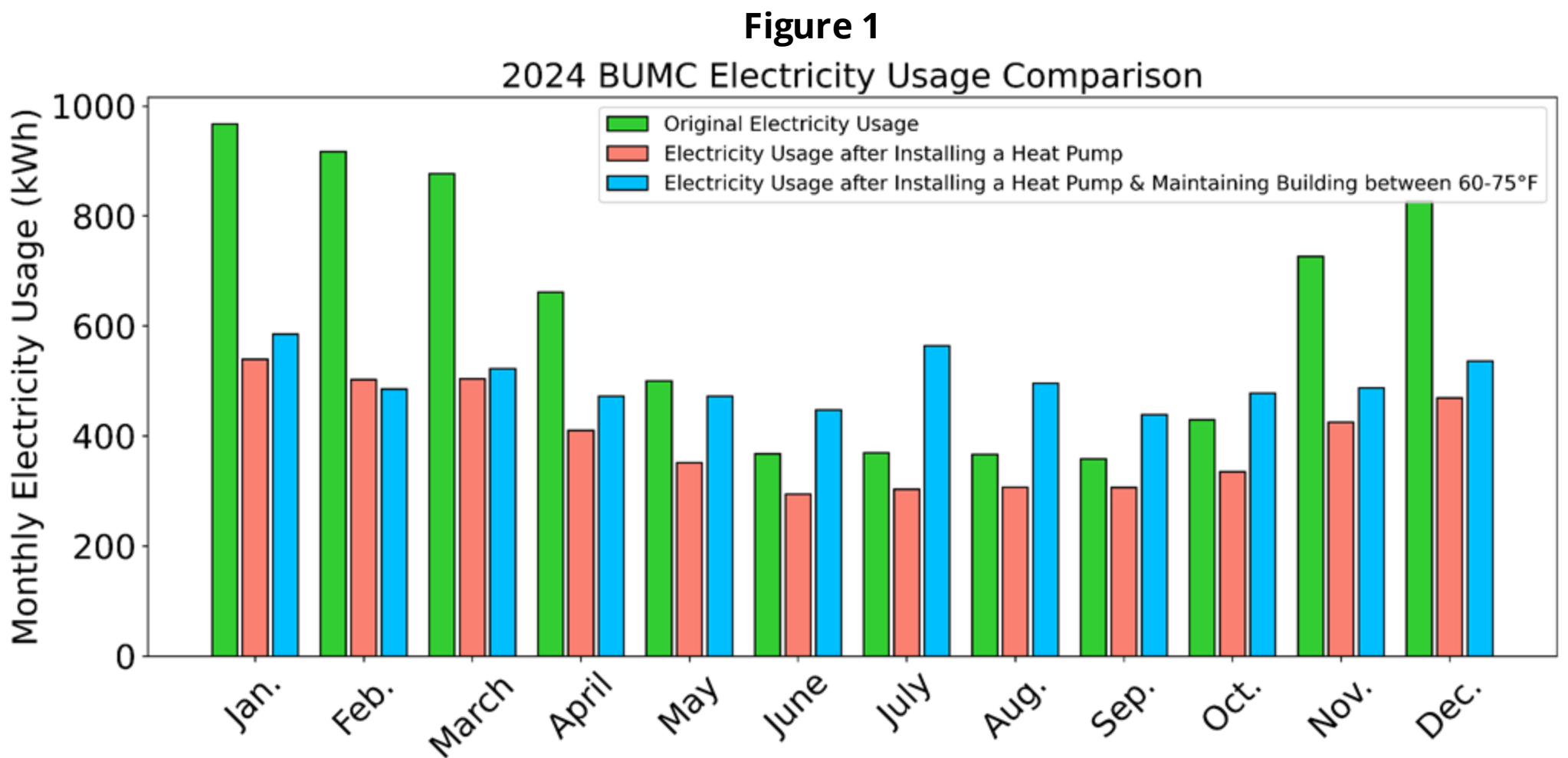
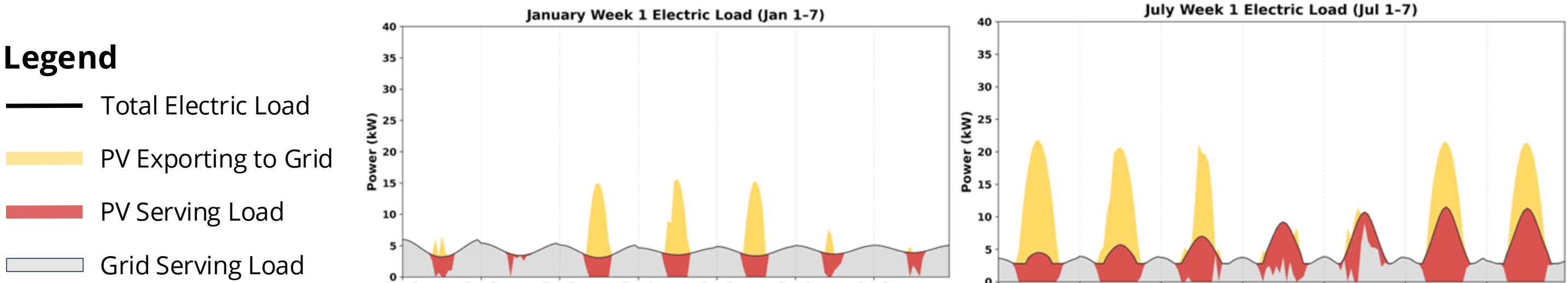


Figure 2 shows actual monthly energy usage for current building, and modeled energy usage from adding a heat pump and cooling parameters typical in the Seattle climate zone.

3. Implementation of Rooftop Solar at BUMC



4. Economic Analysis over 10-Year Project Lifespan (Basis Year 2024)

- System capital cost is the sum of solar and heat pump equipment, not the cost of a retrofit
- Energy system upgrades that lead to energy cost savings are the building retrofit, heat pump, and solar panels.

	Current Building	Retrofit Building*	Current Building + Heat Pump (no cooling)	Current Building + Heat Pump (heating/cooling)	Retrofit Building* + Heat Pump (heating/cooling)
Cumulative 10 Year Cost without Solar	\$60,986	\$38,224	\$28,535	\$49,888	\$35,484
O&M + Utility 10 Year Cost with Solar **	\$9,303 (56 kW)	\$6,849 (39 kW)	\$5,225 (25 kW)	\$7,911 (45 kW)	\$6,100 (32 kW)
10 Year Savings with Solar	\$51,683	\$31,374	\$23,309	\$41,977	\$29,384
System Capital Cost for Solar and Heat Pump (One-time)	\$113,240	\$82,810	\$57,750	\$93,550	\$70,280

*Retrofit assumes 30% energy savings. **QUOTES REQUIRED-WA solar generally exceeds national average & new tariffs add price uncertainty.

5. Implementation of Battery - No energy cost savings, but adds resilience to outages

- Optimized building:** Retrofit building + heat pump (heating/cooling)
- Battery size impact** - probability of surviving 24 hours: 100 kWh - 86%, 200 kWh - 96.36%

*National average Battery+Installation cost is \$455 per kWh. GET A QUOTE: new tariffs and Washington State specific factors are likely to raise the total battery cost significantly.

Eritrean Community Center Design Process

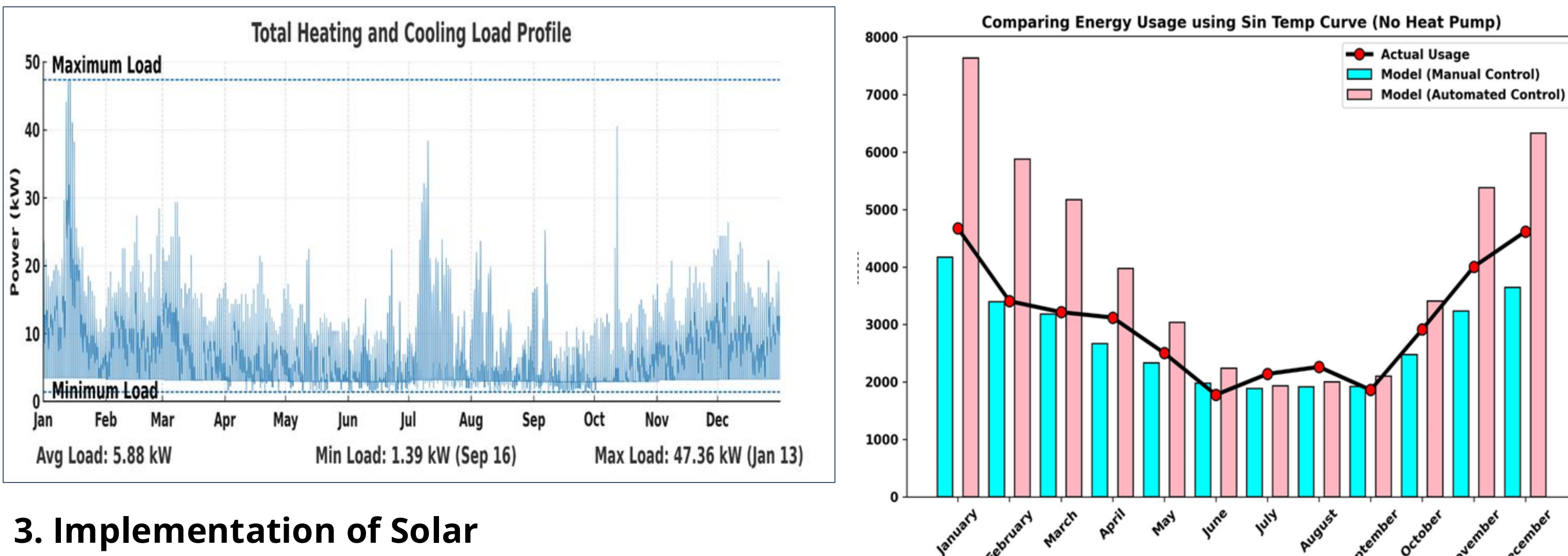
1. Site visit

Conducted a site visit to document building layout, equipment, and usage patterns. Insights informed load modeling and retrofit recommendations



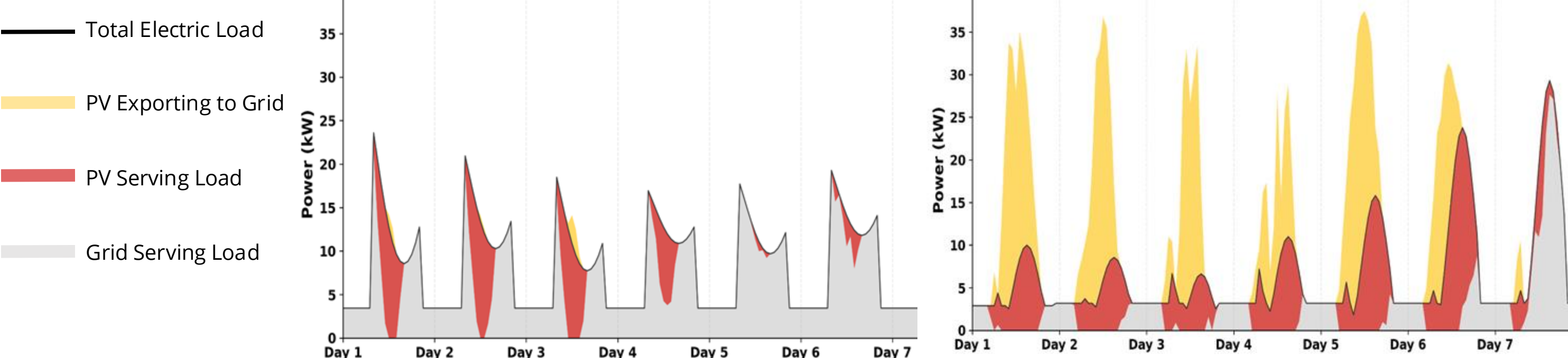
2. Analyze meter data & model alternative energy loads:

- Utility data from: Seattle City Light (electric) & Puget Sound Energy (gas)
- Used REopt and PVWatts to simulate energy use and evaluate solar + heat pump systems

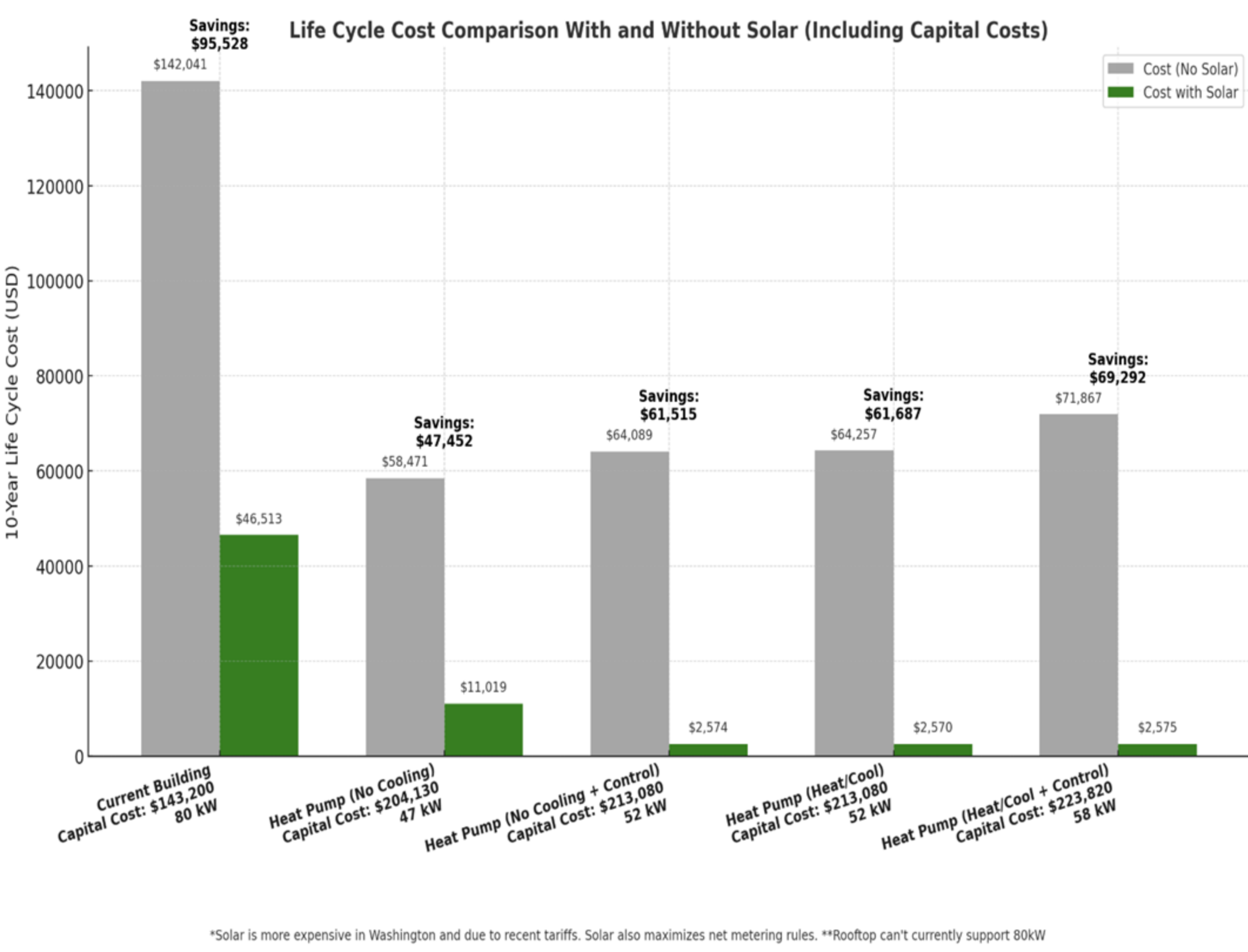


3. Implementation of Solar

Legend



4. Economic Analysis



*Solar is more expensive in Washington and due to recent tariffs. Solar also maximizes net metering rules. **Rooftop can't currently support 80kW

Maintaining the current building is projected to cost over \$98,000 over 10 years. Simply adding solar reduces that cost to \$2,594, which results in savings of more than \$95,000.

A full upgrade with a heat pump costs about \$72,000 without solar. When solar is included, that cost drops to just \$2,575, creating an additional savings of over \$69,000.

These options offer ECC flexible, cost-effective paths to improve comfort, resilience, and long-term affordability.



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